**Project Summary**  Project Code: CKT

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

**Department of Transportation** 

Project Name:

**Roadway Reconstructiom** 

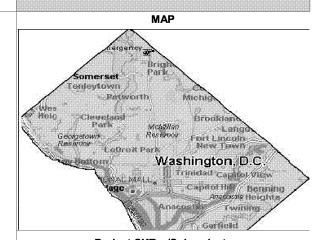
Implementing Agency Name: **Department of Transportation** 

EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	8,866	2,208	11,074	1,347	104	0	0	0	0	1,450	12,525		
(03) Project Management	2,629	2,014	4,643	3,328	2,418	2,221	910	812	983	10,672	15,315		
(04) Construction	15,284	18,340	33,625	27,021	18,712	17,507	6,040	5,413	6,513	81,206	114,831		
Total:	26,780	22,563	49,342	31,696	21,234	19,728	6,950	6,225	7,496	93,328	142,671		

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	20,542	18,472	39,014	26,202	17,542	16,265	5,779	4,947	5,971	76,706	115,720	
Highway Trust Fund (0351)	6,237	4,091	10,328	5,494	3,692	3,462	1,171	1,278	1,525	16,623	26,951	
Total:	26,780	22,563	49,342	31,696	21,234	19,728	6,950	6,225	7,496	93,328	142,671	

#### **Project Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.



Project CKT w/Subprojects

# Department of Transportation Project Code: SubProject Code: CKT 16

Project Name:

**Roadway Reconstructiom** 

ode: Agency Code: **KA0** 

Implementing Agency Code: **KA0** 

Fund: **0350** 

Personnel Services:

FTE's:

Sub Project Name: Implementing Agency Name: BROAD BRANCH RD, LINNEAN-BEACH Department of Transportation

Non Personnel Services:

Subproject Location: Broad Branch Rd & Linnean to Beach

Maintenance Costs:

EXPENDITURE SCHEDULE														
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	1,192	0	1,192	0	0	0	0	0	0	0	1,192	ĺ		
(03) Project Management	0	0	0	0	0	0	0	587	593	1,180	1,180			
(04) Construction	0	0	0	0	0	0	0	3,913	3,913	7,826	7,826	ĺ,		
Total:	1,192	0	1,192	0	0	0	0	4,500	4,506	9,006	10,198			

Milestone Da	ata
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ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 1990
Inital Cost: 19,895
Implementation Status:
UsefulLife: 30

Ward: 3
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose

Program Category:

Public Works

Scheduled Actual

I ONDING SCHEDOLL													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	867	0	867	0	0	0	0	3,552	3,557	7,109	7,976		
Highway Trust Fund (0351)	325	0	325	0	0	0	0	948	949	1,897	2,222		
Total:	1,192	0	1,192	0	0	0	0	4,500	4,506	9,006	10,198		

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

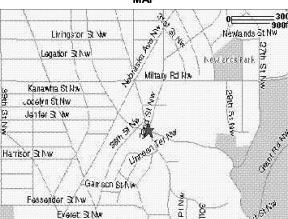
NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### **Broad Branch Rd & Linnean to Beach**

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 37 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom 2nd Street S.E., A Street to Independen Department of Transportation

Subproject Location: 2nd Street S.E., to Independence Avenue

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(03) Project Management	0	0	0	0	0	0	0	165	0	165	165		
(04) Construction	0	0	0	0	0	0	0	1,100	0	1,100	1,100		
Total:	0	0	0	0	0	0	0	1,265	0	1,265	1,265		

**EXPENDITURE SCHEDULE** 

Inital Cost: 0
Implementation Status: Under design review
UsefulLife: 20
Ward: 6
CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges
Making Government Work
Public Works

Scheduled Actual

1998

	FORDING SCHEDULE													
Ocal Flores of Nove	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
Grants (0350)	0	0	0	0	0	0	0	1,012	0	1,012	1,012			
Highway Trust Fund (0351)	0	0	0	0	0	0	0	253	0	253	253			
Total:	0	0	0	0	0	0	0	1 265	0	1 265	1 265			

ELINDING SCHEDITI E

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

**Initial Authorization Date:** 

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP



#### 2nd Street S.E., to Independence Avenue

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund:
48 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom REHAB H ST NE, 14TH ST TO 15TH ST Department of Transportation

Subproject Location: H St NE & 14th St to 15th St

(11)

(12)

0

0

532

Through Budgetd

FY 2002: FY 2003

382

149

532

#### Maintenance Costs:

EXPENDITURE SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:			
(01) Design	532	0	532	0	0	0	0	0	0	0	532		
(03) Project Management	0	0	0	0	172	300	0	0	0	472	472		
(04) Construction	0	0	0	0	1,251	2,000	0	0	0	3,251	3,251		
Total:	532	0	532	0	1,423	2,300	0	0	0	3,723	4,255		

**FUNDING SCHEDULE** 

1,423

2,300

Milestone Data

Initial Authorization Date:

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 5,484
Implementation Status: Under design
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges

Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

Scheduled

Actual

1990

(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
382	0	1,139	1,840	0	0	0	2,979	3,361
149	0	285	460	0	0	0	745	894

Total:

Grants (0350)

Development of Scope: Approval of A/E:

Notice to Proceed:

3,723

Final design Complete:

OBP Executes Condt Contract:

4,255 NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

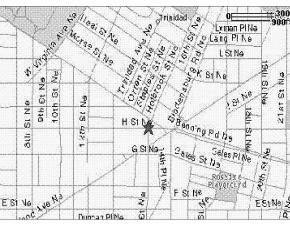
**Cost Element Name:** 

Highway Trust Fund (0351)

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

0

#### MAP



#### H St NE & 14th St to 15th St

#### Scope of Work

Project Code:

CKT

# SubProject Code: Agency Code: Implementing Agency Code: Fund: 49 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Reconstruction RECONST TAYLOR ST NE, 9TH-12TH Department of Transportation

Subproject Location: Taylor St NE & 9th St to 12th St

# EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(01) Design	194	0	194	0	0	0	0	0	0	0	194	
(03) Project Management	222	23	245	0	0	0	0	0	0	0	245	
(04) Construction	842	156	998	0	0	0	0	0	0	0	998	CIP Approval Criteria:
Total:	1,258	179	1,437	0	0	0	0	0	0	0	1,437	

UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

ANNUAL OPERATING BUDGET IMPACT

Scheduled Actual

FONDING SCHEDOLE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	( · - /   ( · - /		(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	1,024	149	1,173	0	0	0	0	0	0	0	1,173		
Highway Trust Fund (0351)	234	30	264	0	0	0	0	0	0	0	264		
Total:	1.258	179	1 437	0	0	0	0	0	0	0	1 437		

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

**OBP Executes Condt Contract:** 

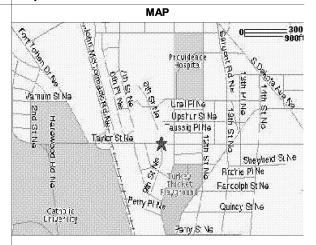
NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

Scope of Work

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



Taylor St NE & 9th St to 12th St

1990

2.651

Under design

Department of Tran	sportation	
Project Code:	SubProject Code:	Agency (
СКТ	59	KA
Project Name:	Sub Project Name:	
Roadway Reconstructiom	NEW YORK AVE S. D.	AK- DC LINE

Subproject Location: New York Ave & S Dakota to DC Line

(11)

10.945

3,412

14,357

#### t Code: Agency Code: KA0

Implementing Agency Code: KA0

Fund: 0350

Personnel Services:

FTE's:

Non Personnel Services:

Maintenance Costs:

Implementing Agency Name: **Department of Transportation** 

(12)

640

160

800

Through Budgetd

FY 2002: FY 2003

(13)

Total:

11.585

3,572

15,157

	EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	I	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ	
(03) Project Management	1,951	0	1,951	0	0	0	0	0	0	0	1,951	ľ	
(04) Construction	12,406	800	13,206	0	0	0	0	0	0	0	13,206	١,	
Total:	14,357	800	15,157	0	0	0	0	0	0	0	15,157		

**FUNDING SCHEDULE** 

FY 2004: FY 2005: FY

0

0

0

(15)

Year 2

0

0

(14)

Year 1

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	1990
Inital Cost:	19,131
Implementation Status:	t agreements Approved by OCP

Ward:

UsefulLife: 30

Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

**Program Category:** 

CIP Approval Criteria:

Scheduled Actual

l	De	(21)	(20)	(19)	(18)	(17)	(16)	
	. A	Total	6 Years	Year 6	Year 5	Year 4	Year 3	
	ii N	Budget:	Budget:	FY 2009:	FY 2008:	FY 2007:	FY 2006:	
	5 Fi	11,585	0	0	0	0	0	
	2 5	3,572	0	0	0	0	0	

0

0

Development of Scope: pproval of A/E:

lotice to Proceed: inal design Complete:

**OBP Executes Condt Contract:** 

15,157 NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

Cost Element Name:

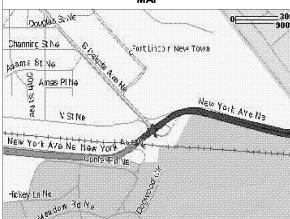
Highway Trust Fund (0351)

Grants (0350)

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### New York Ave & S Dakota to DC Line

#### Scope of Work

Project Code:

**CKT** 

SubProject Code: Agency Code: Implementing Agency Code: Fund: 61 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom** N HAMP, NE OGLTHP ST-EASTERN **Department of Transportation** 

Subproject Location: N Hamp Ave NE & ogelthorpe St to Eastern

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### EXPENDITURE SCHEDULE Milestone Data

			LA	LINDITIO	C SCIILL	OLL						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	_
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	254	0	254	0	0	0	0	0	0	0	254	
(03) Project Management	0	394	394	131	0	0	0	0	0	131	525	
(04) Construction	0	2,625	2,625	875	0	0	0	0	0	875	3,500	
Total:	254	3,019	3,272	1,006	0	0	0	0	0	1,006	4,279	

Initial Authorization Date:	1990
Inital Cost:	5,463
Implementation Status:	Under design
UsefulLife:	30
Ward:	4

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: **Functional Category:** Mayor's Policy Priority: **Program Category:** 

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

#### **FUNDING SCHEDULE**

				CHDING	COLIEDO							
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	179	2,415	2,594	805	0	0	0	0	0	805	3,399	
Highway Trust Fund (0351)	75	604	679	201	0	0	0	0	0	201	880	
Total:	254	3.019	3,272	1.006	0	0	0	0	0	1.006	4.279	

Develo	pment	of	Scope:
Approv	al of A	Æ.	

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:** 

NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP

# Sheridan St Ne Z C Dineica \$1 Ne :Hampshire Kno Is ≱N (S Madisor St Va A Long ellow 3: Nw כ

#### N Hamp Ave NE & ogelthorpe St to Eastern

#### Scope of Work

Project Code:

CKT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund:
63 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

200

2,747

2,947

(19)

Year 6

0

0

(18)

Year 5

0

0

0

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom 11TH STREET NW, L ST - O ST Department of Transportation

(13)

Total:

215

0

0

215

Subproject Location: 11th St NW & L St to O St

(11)

(12)

0

0

0

Through Budgetd

FY 2002: FY 2003

215

0

Λ

215

#### ANNUAL OPERATING BUDGET IMPACT

. \_ 0.

FTF's:

(21)

Total

Budget:

300

4,100

(20)

6 Years

Budget:

300

4,100

4,400

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

#### Milestone Data

Inital Cost: 5,008
Implementation Status: Under design
UsefulLife: 30

Ward: CIP Approval Criteria:

Efficiency Improvements Roads and Bridges Unity of Purpose

Scheduled

Mayor's Policy Priority: Program Category:

4,615 Functional Category:

**Public Works** 

Actual

1990

# Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **FUNDING SCHEDULE**

**EXPENDITURE SCHEDULE** 

0

0

0

(15)

Year 2

100

1,353

1,453

(14)

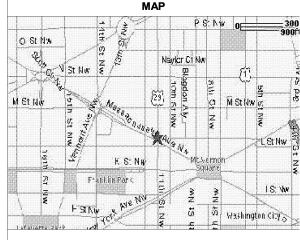
Year 1

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	0	FY 2003	Total:	FY 2004:		FY 2006:	FY 2007:				Budget:
Grants (0350)	161	0	161	0	1,208	2,450	0	0	0	3,659	3,819
Highway Trust Fund (0351)	54	0	54	0	245	497	0	0	0	741	795
Total:	215	0	215	0	1,453	2,947	0	0	0	4,400	4,615

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work



11th St NW & L St to O St

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 64 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Reconstructiom R ST NW, 18TH ST - 15TH ST Department of Transportation

Subproject Location: R St NW & 15th St to 18th St

## ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE Milestone Data

												Ĺ
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	274	0	274	0	0	0	0	0	0	0	274	
(03) Project Management	34	83	116	83	0	0	0	0	0	83	199	
(04) Construction	0	3,653	3,653	3,653	0	0	0	0	0	3,653	7,306	
Total:	307	3,735	4,043	3,735	0	0	0	0	0	3,735	7,778	

Initial Authorization Date: 1990
Initial Cost: 2,967
Implementation Status: Under design
UsefulLife: 30
Ward: 2

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Program Category:

Scheduled Actual

FUNDING	SCHEDULE
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			-									
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	٠
Grants (0350)	197	3,106	3,303	3,106	0	0	0	0	0	3,106	6,409	
Highway Trust Fund (0351)	111	629	740	629	0	0	0	0	0	629	1,370	
Total:	307	3,735	4,043	3,735	0	0	0	0	0	3,735	7,778	,

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

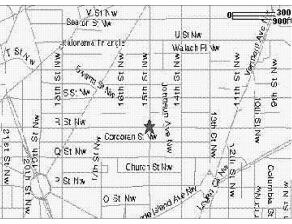
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### R St NW & 15th St to 18th St

#### Scope of Work

Department of Transportation										
Project Code:	SubProject Code:									
CKT	65									

Agency Code: Implementing Agency Code: KA0 KA0

Fund: FTE's: **0350** 

Project Name: Sub Project Name: Roadway Reconstructiom N. CAP ST, GALLA'

Subproject Location: N Cap St & Gallatin to Hamilton

N. CAP ST, GALLATIN-HAMILTON

Implementing Agency Name:

Department of Transportation

Non Personnel Services:

Maintenance Costs:

Personnel Services:

## **EXPENDITURE SCHEDULE**

			EVI	PENDITOR	KE SCHEL	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Ĺ
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	97	0	97	0	0	0	0	0	0	0	97	
(03) Project Management	97	0	97	0	0	0	0	0	0	0	97	١,
(04) Construction	600	50	650	0	0	0	0	0	0	0	650	l,
Total:	794	50	844	0	0	0	0	0	0	0	844	Ī

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	1990
Inital Cost:	1,871
Implementation Status:	Under design
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements

Functional Category:
Mayor's Policy Priority:
Program Category:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled Actual

#### FUNDING SCHEDULE

				CITEIITO	COLIEDO						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	645	42	686	0	0	0	0	0	0	0	686
Highway Trust Fund (0351)	150	8	158	0	0	0	0	0	0	0	158
Total:	794	50	844	0	0	0	0	0	0	0	844

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

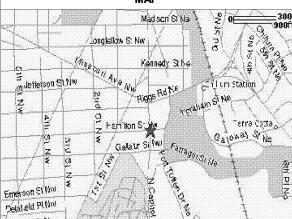
**OBP Executes Condt Contract:** 

NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



# N Cap St & Gallatin to Hamilton

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund:
68 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom REH SHERMN AV NW. COLMB- IRVNG Department of Transportation

Subproject Location: Sherman Ave NW & Columbia to Irving

#### **EXPENDITURE SCHEDULE**

EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	74	0	74	0	0	0	0	0	0	0	74	
(03) Project Management	0	0	0	0	0	0	0	60	0	60	60	
(04) Construction	0	0	0	0	0	0	0	400	0	400	400	
Total:	74	0	74	0	0	0	0	460	0	460	534	

#### **FUNDING SCHEDULE**

Coat Flowart Name:	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through FY 2002:	Budgetd	Total:	Year 1	Year 2	Year 3 FY 2006:	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
	F 1 2002.	F 1 2003	rotar:	1 1 2004.	F 1 2005.	1 1 2000.	F 1 2007.	F 1 2006.	F 1 2009.	Buuget.	Buuget.
Grants (0350)	49	0	49	0	0	0	0	382	0	382	431
Highway Trust Fund (0351)	26	0	26	0	0	0	0	78	0	78	103
Total:	74	0	74	0	0	0	0	460	0	460	534

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

Initial Authorization Date: 1990 Inital Cost: 1,074

Implementation Status: t agreements Approved by OCP UsefulLife: 30

Ward: 1
CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

an oatogory.

Scheduled

Actual

Development of Scope:

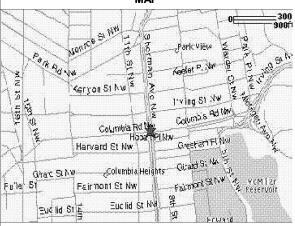
Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



Sherman Ave NW & Columbia to Irving

Project Code:

CKT

#### SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom** RECN BLDENSBRG NE, MT. OLIVET-T Department of Transportation

Subproject Location: Bladensburg NE & Mt Olivet to T St

			EXI	PENDITUE	RE SCHEE	ULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	567	0	567	0	0	0	0	0	0	0	567	ĺ
(03) Project Management	0	0	0	386	386	0	0	0	0	772	772	
(04) Construction	0	0	0	2,573	2,573	0	0	0	0	5,145	5,145	
Total:	567	0	567	2,958	2,958	0	0	0	0	5,917	6,484	

#### **FUNDING SCHEDULE**

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	376	0	376	2,460	2,460	0	0	0	0	4,920	5,296
Highway Trust Fund (0351)	191	0	191	498	498	0	0	0	0	997	1,188
Total:	567	0	567	2,958	2,958	0	0	0	0	5,917	6,484

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

**Initial Authorization Date:** 

#### Milestone Data

Inital Cost: 8.738 t agreements Approved by OCP Implementation Status: UsefulLife:

Ward: CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:** 

Scheduled

1990

Actual

Development of Scope:

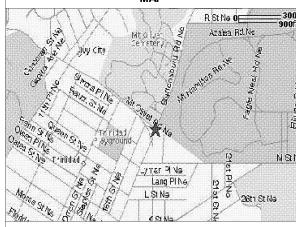
Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

MAP



Bladensburg NE & Mt Olivet to T St

Project Code:

CKT

# SubProject Code: Agency Code: Implementing Agency Code: Fund: 71 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom REHAB OF M ST. SW 4TH TO 6TH ST Department of Transportation

Subproject Location: M St SW & 4TH St to 6th St

#### **EXPENDITURE SCHEDULE**

			-/-	LINDIIO	VE OOI IEE	JOLL						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	67	32	99	0	0	0	0	0	0	0	99	
(03) Project Management	0	0	0	0	0	0	0	0	90	90	90	١.
(04) Construction	0	0	0	0	0	0	0	0	600	600	600	
Total:	67	32	99	0	0	0	0	0	690	690	789	

#### **FUNDING SCHEDULE**

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	46	26	72	0	0	0	0	0	574	574	646
Highway Trust Fund (0351)	21	6	27	0	0	0	0	0	116	116	144
Total:	67	32	99	0	0	0	0	0	690	690	789

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Data

#### Milestone Data

initial Authorization Date:	1990
Inital Cost:	1,624
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30

Ward: 2
CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:

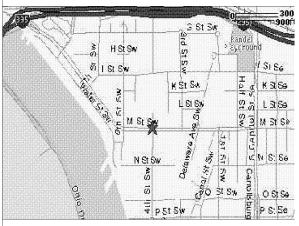
Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:





M St SW & 4TH St to 6th St

Project Code:

**CKT** 

SubProject Code: Agency Code: Implementing Agency Code: Fund: 74 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** RECNST 16TH NW, ALASKA to PRIMRO Department of Transportation

Subproject Location: 16th St NW & Kalmia

#### Maintenance Costs:

ANNUAL OPERATING BUDGET IMPACT

			EXI	PENDITUR	RE SCHEI	DULE						Milestone Data			
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990		
Cost Element Name:		Budgetd		Year 1	Year 2		Year 4	ear 4 Year 5 2007: FY 2008:	Year 6	6 Years	Total	Inital Cost:	9,392		
	FY 2002:	2002: FY 2003 Tota		FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementation Status:	t agreements Approved by OCP		
(01) Design	637	0	637	0	0	0	0	0	0	0	637	UsefulLife:	30		
(03) Project Management	0	0	0	143	0	0	0	0	0	143	143	Ward:	4		
(04) Construction	0	0	0	956	0	0	0	0	0	956	956	CIP Approval Criteria:	Efficiency Improvements		
Total:	637	0	637	1,100	n	0	0	0	0	1,100	1.737	Functional Category:	Roads and Bridges		
i otai.	037	1 0	1 037	1,100	l 0	1 0	1 0	1 0	, 0	1,100	1,707	Mayor's Policy Priority:	Unity of Purpose		

**FUNDING SCHEDULE** 

				ONDING	001120						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	457	0	457	880	0	0	0	0	0	880	1,336
Highway Trust Fund (0351)	181	0	181	220	0	0	0	0	0	220	400
Total:	637	0	637	1,100	0	0	0	0	0	1,100	1,737

Scheduled

Actual

Unity of Purpose Public Works

Development of Scope:

Approval of A/E: Notice to Proceed:

**Program Category:** 

FTE's:

Personnel Services:

Non Personnel Services:

Final design Complete:

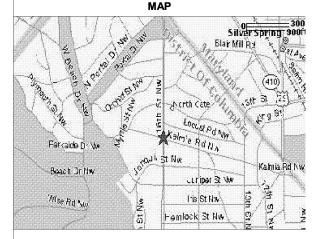
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# Scope of Work



16th St NW & Kalmia

Project Code:

CKT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund: 76 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

90

2,000

2,090

(19)

Year 6

0

0

(20)

6 Years

Budget:

180

4,000

4,000

4,180

(18)

Year 5

0

0

0

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom RECONST OF 18TH ST N.W., P-S ST Department of Transportation** 

(13)

Total:

154

0

0

154

Subproject Location: 18th St NW & P St to S St

(11)

(12)

0

0

0

Through Budgetd

FY 2002: FY 2003

154

0

0

154

## ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

(21)Initial Authorization Date: Total Inital Cost: Budget: Implementation Status: 154 UsefulLife: 180 Ward:

t agreements Approved by OCP 30

CIP Approval Criteria: 4,334 Functional Category:

Efficiency Improvements Roads and Bridges Unity of Purpose

Mayor's Policy Priority: **Program Category:** 

Public Works

Scheduled

Actual

1990

3.275

#### **FUNDING SCHEDULE**

EXPENDITURE SCHEDULE

0

0

0

(15)

Year 2

90

2,000

2,090

(14)

Year 1

				01101110	OO. ILDO.						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	118	0	118	0	1,672	1,672	0	0	0	3,344	3,462
Highway Trust Fund (0351)	36	0	36	0	418	418	0	0	0	836	872
Total:	154	0	154	0	2,090	2,090	0	0	0	4,180	4,334

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

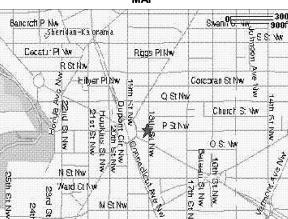
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: **Project Closeout Date:** 

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### 18th St NW & P St to S St

#### Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 79 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom** PORTER ST N.W. CONN-34TH ST **Department of Transportation** 

Subproject Location: Porter Street, NW

Project Code:

**CKT** 

# FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### **EXPENDITURE SCHEDULE** Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	286	0	286	0	0	0	0	0	0	0	286	
(03) Project Management	215	7	222	0	0	0	0	0	0	0	222	
(04) Construction	1,437	50	1,487	0	0	0	0	0	0	0	1,487	
Total:	1,938	57	1,995	0	0	0	0	0	0	0	1,995	

Initial Authorization Date:	1990
Inital Cost:	3,487
Implementation Status:	Under design
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:** 

Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

				-UNDING	2CHEDOI						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,558	47	1,605	0	0	0	0	0	0	0	1,605
Highway Trust Fund (0351)	380	10	389	0	0	0	0	0	0	0	389
Total:	1.938	57	1.995	0	0	0	0	0	0	0	1.995

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Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

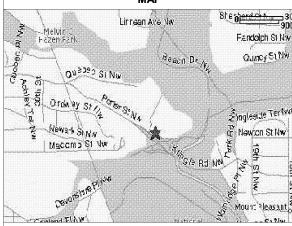
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



# Porter Street, NW

#### Scope of Work

#### **Department of Transportation** Project Code: SubProject Code:

Agency Code: Implementing Agency Code: KA0 KA0

Fund: FTE's: 0350

Project Name: **Roadway Reconstructiom** 

**CKT** 

Sub Project Name: P ST N.W., 23RD TO 26TH ST

80

Implementing Agency Name: Non Personnel Services: **Department of Transportation** 

Subproject Location: P Street, NW

Maintenance Costs:

Personnel Services:

			EXI	PENDITU	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	244	0	244	0	0	0	0	0	0	0	244	
(03) Project Management	0	24	24	49	0	0	0	0	0	49	74	
(04) Construction	0	248	248	503	0	0	0	0	0	503	750	
Total:	244	272	516	552	0	0	0	0	0	552	1,068	

Milestone Data	
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ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 1.470 Implementation Status: Under design UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority:

**Program Category:** 

Unity of Purpose Public Works

Scheduled Actual

FUNDING	SCHEDULE
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	FORDING SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Element Name.		FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	170	226	396	459	0	0	0	0	0	459	855
Highway Trust Fund (0351)	75	46	120	93	0	0	0	0	0	93	213
Total:	244	272	516	552	0	0	0	0	0	552	1,068

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

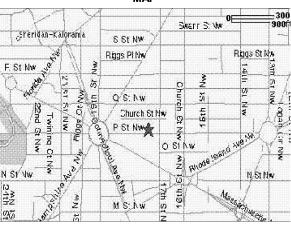
**OBP Executes Condt Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



P Street, NW

### Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 82 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

0

0

(19)

Year 6

0

0

0

200

Project Name: Sub Project Name: Implementing Agency Name:

FLORIDA AVE NW ,U ST -SHERMAN AV Department of Transportation Roadway Reconstructiom

(13)

Total:

1,106

1,106

0

Subproject Location: Florida Avenue, NW

(11)

(12)

1,106

1,106

0

0

Through Budgetd

FY 2002: FY 2003

0

0

0

Project Code:

CKT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

# FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
200	1,306	UsefulLife:
0	0	
_	_	Ward:
0	0	CIP Approval Criteria:

2.740 Developing scope of work 30

Efficiency Improvements

1,306 Functional Category: Mayor's Policy Priority: Roads and Bridges Unity of Purpose Public Works

1990

**Program Category:** 

Scheduled Actual

FUNI	DING	SCHED	ULE
------	------	-------	-----

**EXPENDITURE SCHEDULE** 

(15)

Year 2

0

0

0

(14)

Year 1

200

0

0

200

			•	CIADING	SCHEDU						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	885	885	160	0	0	0	0	0	160	1,045
Highway Trust Fund (0351)	0	221	221	40	0	0	0	0	0	40	261
Total:	0	1,106	1,106	200	0	0	0	0	0	200	1,306

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

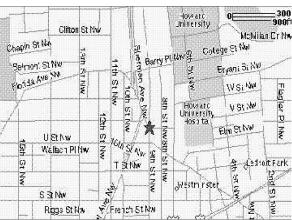
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: **Project Closeout Date:** 

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### Florida Avenue, NW

#### Scope of Work

Project Code:

CKT

**Roadway Reconstructiom** 

Project Name:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 83 KA0 KA0 0350

Sub Project Name: Implementing Agency Name:
F ST NW., 17TH TO 23RD ST Department of Transportation

Subproject Location: F St N.W. 17TH-22nd St..

#### **ANNUAL OPERATING BUDGET IMPACT**

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

# EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	332	0	332	0	0	0	0	0	0	0	332
(03) Project Management	0	120	120	120	0	0	0	0	0	120	240
(04) Construction	0	1,750	1,750	1,750	0	0	0	0	0	1,750	3,500
Total:	332	1,870	2,202	1,870	0	0	0	0	0	1,870	4,072

Initial Authorization Date: 1990
Initial Cost: 4,807
Implementation Status:
UsefulLife: 30

Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose

Program Category:

Public Works

Actual

Scheduled

# FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Element Name.	0	FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	264	1,555	1,818	1,555	0	0	0	0	0	1,555	3,373
Highway Trust Fund (0351)	69	315	384	315	0	0	0	0	0	315	699
Total:	332	1,870	2,202	1,870	0	0	0	0	0	1,870	4,072

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

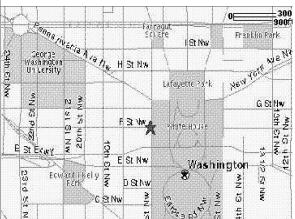
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### F St N.W. 17TH-22nd St..

#### Scope of Work

Project Code:

CKT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund: 84 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** MARYLAND AVE NE, 19TH ST- 22ND ST Department of Transportation

757

Subproject Location: Maryland Ave N.E. 19TH-2nd St.

(11)

(12)

90

600

690

Through Budgetd

FY 2002: FY 2003

67

0

0

67

#### Maintenance Costs:

EXF	PENDITUR	Miles							
(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Inital Cost:
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementation Status:
67	0	0	0	0	0	0	0	67	UsefulLife:
90	0	0	0	0	0	0	0	90	Ward:
600	0	0	0	0	0	0	0	600	CID Approval Critoria

UsefulLife: Ward: CIP Approval Criteria: 0 757 Functional Category:

0

FTF's:

Personnel Services:

Non Personnel Services:

30 Efficiency Improvements Roads and Bridges

Mayor's Policy Priority: **Program Category:** 

Unity of Purpose Public Works

Scheduled

Actual

1990

2.782

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	53	574	627	0	0	0	0	0	0	0	627
Highway Trust Fund (0351)	14	116	130	0	0	0	0	0	0	0	130
Total:	67	690	757	0	0	0	0	0	0	0	757

**FUNDING SCHEDULE** 

0

0

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

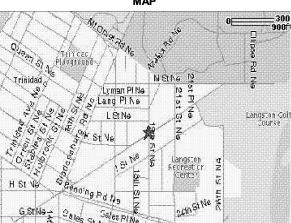
#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP

ANNUAL OPERATING BUDGET IMPACT

Milestone Data



# Maryland Ave N.E. 19TH-2nd St.

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 86 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom POTOMAC AV SE., S. CAP ST - 1ST ST Department of Transportation

Subproject Location: Potomac Ave SE, S. Capitol-1st St..

# EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	86	0	86	104	104	0	0	0	0	207	293	ĺ
(03) Project Management	0	0	0	0	0	180	0	0	0	180	180	
(04) Construction	0	0	0	0	0	1,200	0	0	0	1,200	1,200	
Total:	86	0	86	104	104	1,380	0	0	0	1,587	1,673	

Inital Cost: 3,192
Implementation Status: Under construction
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Roads and Bridges
Unity of Purpose
Public Works

1990

Scheduled Actual

	TONDING GOTTEDGEE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	67	0	67	83	83	1,147	0	0	0	1,313	1,381		
Highway Trust Fund (0351)	18	0	18	21	21	233	0	0	0	274	292		
Total:	86	0	86	104	104	1,380	0	0	0	1,587	1,673		

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

**Initial Authorization Date:** 

Final design Complete:

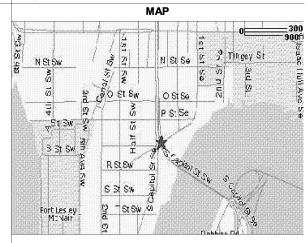
**OBP Executes Condt Contract:** 

NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# Scope of Work



Potomac Ave SE, S. Capitol-1st St..

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** SOUTHRN AV SE, SUITLND RD-PA AV **Department of Transportation** 

Subproject Location: Southern Ave, Suitland - PA Ave.

#### **EXPENDITURE SCHEDULE** Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	90	90	0	0	0	0	0	0	0	90
(03) Project Management	0	0	0	45	90	0	0	0	0	135	135
(04) Construction	0	0	0	300	600	0	0	0	0	900	900
Total:	0	90	90	345	690	0	0	0	0	1,035	1,125

Inital Cost: 2.744 Implementation Status: Developing scope of work UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:** 

ANNUAL OPERATING BUDGET IMPACT

Scheduled Actual

				FUNDING	SCHEDU	LE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	72	72	287	574	0	0	0	0	861	933	
Highway Trust Fund (0351)	0	18	18	58	116	0	0	0	0	174	192	
Total:	0	90	90	345	690	0	0	0	0	1.035	1.125	

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

**Initial Authorization Date:** 

Final design Complete:

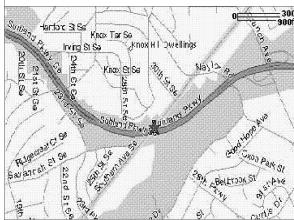
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP



#### Southern Ave, Suitland - PA Ave.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

1990

Project Code:

**CKT** 

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

(16)

Year 3

(16)

Year 3

0

0

0

FY 2004: FY 2005: FY 2006: FY 2007:

0

0

0

0

0

(17)

Year 4

(17)

Year 4

FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

0

(18)

Year 5

(18)

Year 5

(19)

Year 6

(19)

Year 6

0

Λ

0

0

0

FY 2008: FY 2009:

0

0

0

0

0

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** RENO ROAD NW,-: NEBRASKA to MILI Department of Transportation

(13)

Total:

380

225

1,500

2,105

(13)

Total:

1,734

2,105

372

**EXPENDITURE SCHEDULE** 

(15)

Year 2

(14)

Year 1

345

2.300

2,645

(14)

Year 1

FY 2004:

2,199

2,645

446

**FUNDING SCHEDULE** 

(15)

Year 2

Subproject Location: Reno Rd NW, Tilden-Upton St.

(11)

Through

FY 2002: FY 2003

380

0

Λ

380

(11)

(12)

Budgetd

225

1,500

1,725

(12)

1,434

291

1,725

Through Budgetd

FY 2002: FY 2003

299

81

380

#### FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: Inital Cost: Implementation Status:

UsefulLife:

Ward:

(21)

Total

Budget:

380

570

3,800

(21)

Total

Budget:

3.933

817

(20)

6 Years

Budget:

345

2,300

2,645

(20)

6 Years

Budget:

2,199

2,645

446

CIP Approval Criteria:

4,750 Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

1990

30

7.618

Actual

Program Category:

Scheduled

# Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

4,750 NTP for Construction: Construction Complete: **Project Closeout Date:** 

#### **Subproject Description:**

**Cost Element Name:** 

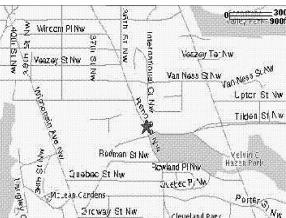
Highway Trust Fund (0351)

Grants (0350)

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP



Reno Rd NW, Tilden-Upton St.

#### Scope of Work

Project Code:

CKT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund: 90 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

0

0

(19)

Year 6

0

0

(20)

Budget:

150

1,000

1,150

6 Years

(21

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** EASTERN AV NW, CAROLL ST- N. CAP Department of Transportation

(13)

Total:

200

0

0

200

Subproject Location: Eastern Ave. Cedar St. to Laurel St.

(11)

(12)

0

0

0

Through Budgetd

FY 2002: FY 2003

200

0

0

200

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(21)	Initial Authorization Date:	1990
Total Budget:	Inital Cost:	3,149
•	Implementation Status:	Predesign
200	USetuilite:	30
150	wara:	5
1,000	CIP Approval Criteria:	Efficiency Improvements
1,350	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

Scheduled

Actual

Public Works

FUND	ing SCI	HEDULE
------	---------	--------

**EXPENDITURE SCHEDULE** 

75

500

575

(15)

Year 2

75

500

575

(14)

Year 1

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	160	0	160	478	478	0	0	0	0	956	1,116
Highway Trust Fund (0351)	40	0	40	97	97	0	0	0	0	194	234
Total:	200	0	200	575	575	0	0	0	0	1,150	1,350

Development of Scope:

**Program Category:** 

Approval of A/E:

Notice to Proceed: Final design Complete:

**OBP Executes Condt Contract:** 

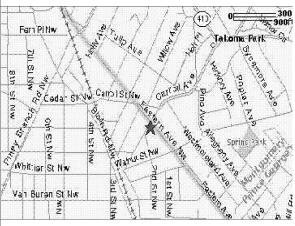
NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### Eastern Ave. Cedar St. to Laurel St.

#### Scope of Work

#### **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: CKT 91 KA0 KA0 0350 Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom** Suitland Pkwy, Pomery- DC Line **Department of Transportation** Subproject Location: Suitland Pkwy, SE., Pomery Road **EXPENDITURE SCHEDULE** (17)(19)(21)(11)(12)(13)(14)(15)(16)(18)(20)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (03) Project Management 0 25 25 112 0 (04) Construction 0 0 0 0 0 0 112

136

0

0

FUNDAM COUEDINE	
	1 1
	Dr
	Ma
	FL
	-

0

0

136

0

	FUNDING SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	113	0	0	0	0	0	113	113
Highway Trust Fund (0351)	0	0	0	23	0	0	0	0	0	23	23
Total:	0	0	0	136	0	0	0	0	0	136	136

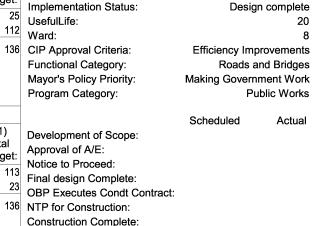
#### **Subproject Description:**

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the Suitland Parkway from Pomery to the DC line.



ANNUAL OPERATING BUDGET IMPACT

Milestone Data

1998

136

FTF's:

Personnel Services:

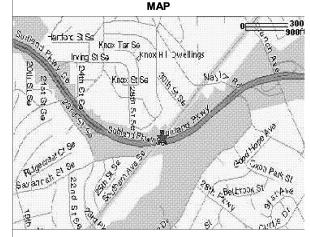
Maintenance Costs:

Inital Cost:

Non Personnel Services:

Initial Authorization Date:

**Project Closeout Date:** 



Suitland Pkwy, SE., Pomery Road

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 95 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** EASTERN AV NE, MICH -SARGENT RD Department of Transportation

Total:

0

0

Subproject Location: Eastern Avenue, NE

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

0

0

#### **EXPENDITURE SCHEDULE** Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	l :
(01) Design	0	0	0	343	0	0	0	0	0	343	343	1
(03) Project Management	0	0	0	0	0	0	0	0	300	300	300	1
(04) Construction	0	0	0	0	0	0	0	0	2,000	2,000	2,000	۲
Total:	0	0	0	343	0	0	0	0	2,300	2,643	2,643	F

Year 2

0

0

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(19)

Year 6

1.840

2,300

460

(20)

6 Years

Budget:

2,114

529

2,643

	Initial Authorization Date:	1990
	Inital Cost:	5,286
3	Implementation Status:	
	UsefulLife:	30
0	Ward:	5
0	CIP Approval Criteria:	Efficiency Improvements
3	Functional Category:	Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

F	UNDING	SCHEDUL	.E
(13)	(14)	(15)	

Year 1

274

69

343

(21) Total sudget: 2,114	Development of Scope:
	Approval of A/E:
	Notice to Proceed:
	Final design Complete:

FTF's:

Personnel Services:

Maintenance Costs:

Mayor's Policy Priority:

**Program Category:** 

Non Personnel Services:

Final design Complete:

**OBP Executes Condt Contract:** 

2,643 NTP for Construction: Construction Complete: **Project Closeout Date:** 

Subpro	ioct	Doc	crinti	۸n.

**Cost Element Name:** 

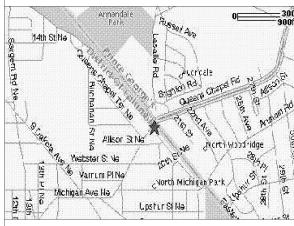
Highway Trust Fund (0351)

Grants (0350)

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### Eastern Avenue, NE

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's revenues.

Unity of Purpose Public Works

Actual

Scheduled

SubProject Code: Agency Code: Implementing Agency Code: Fund: 96 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: HISTORIC STREET AND ALLEY CW **Department of Transportation** Roadway Reconstructiom

Subproject Location: Various Locations

Project Code:

CKT

#### **EXPENDITURE SCHEDULE** Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost:
(01) Design	257	0	257	0	0	0	0	0	0	0	257	Implementation Status: UsefulLife:
(03) Project Management (04) Construction	0	3,584	400 3,584	200 1,716	0	0	0	0	0	200 1,716	E 200	Ward:
· /	057		•	,	0	0	0	0	0	,		CIP Approval Criteria:
Total:	257	3,984	4,241	1,916	0	0	0	0	0	1,916	6,157	Functional Category:

	Inital Cost:	10,560
,	Implementation Status:	Under design
	UsefulLife:	30
,	Ward:	10
,	CIP Approval Criteria:	Efficiency Improvements
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose
	Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

FUNDING	<b>SCHEDULE</b>
---------	-----------------

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	202	3,188	3,390	1,533	0	0	0	0	0	1,533	4,923
Highway Trust Fund (0351)	55	796	851	383	0	0	0	0	0	383	1,234
Total:	257	3,984	4,241	1,916	0	0	0	0	0	1,916	6,157

Scheduled Actual

1990

# Development of Scope: Approval of A/E:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Notice to Proceed: Final design Complete:

**OBP Executes Condt Contract:** 

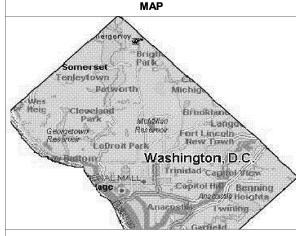
NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

The District of Columbia Department of Public Works proposes to initiate a new federally funded Historic Street & Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve streets and alleys in historic Districts that serve public multi-modal transportation needs. This program will mitigate safety, lighting, traffic control, and drainage and pavement vibration problems. The objective of the District's Historic Streets & Alleys program is to design and reconstruct deteriorated streets and alleys to accommodate pedestrians and bicycles, provide improved transportation access to historic areas, and rehabilitate and restore historic transportation features. Historic streets and alleys serve as important transportation connectors to local, arterial and collector streets and serve residential traffic, commuters, emergency vehicles, delivery trucks, trash trucks, bicyclist, and pedestrians.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway/alley area .



**Various Locations** 

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: **A**1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstructiom** 11th St., NW, PA to E St. **Department of Transportation** 

Subproject Location: 11th St., NW, PA to E St.

#### ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### EXPENDITURE SCHEDULE Milestone Data

	EXI ENDITORE GOILEGEE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	155	0	155	0	0	0	0	0	0	0	155	
(03) Project Management	1	0	1	0	119	0	0	0	0	119	120	
(04) Construction	0	0	0	0	1,200	0	0	0	0	1,200	1,200	
Total:	156	0	156	0	1,319	0	0	0	0	1,319	1,475	

Initial Authorization Date:	1999
Inital Cost:	2,050
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements

CIP Approval Criteria: **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

#### **FUNDING SCHEDULE**

TONDING GOTTEDGEE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	126	0	126	0	1,097	0	0	0	0	1,097	1,223
Highway Trust Fund (0351)	29	0	29	0	222	0	0	0	0	222	252
Total:	156	0	156	0	1,319	0	0	0	0	1,319	1,475

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

ź

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

## H St Nw Lafayette Park 多乙酰苯 G St Nw 3 St W 9 Met Canter F St NW Pannsylvania Ava Niv ES: NW - Washington **8**

MAP

# <sub>Ni</sub>adison Dr Nw Washington

# 11th St., NW, PA to E St.

3

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 11th street NW from Pennsylvania Avenue to E Street.

C St Nw

D St Nw

ğ

Z

# **Department of Transportation** Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**A2** 

**Roadway Reconstructiom** Nebraska NW, 41st to Tenley Circle **Department of Transportation** 

Subproject Location: Nebraska NW, 41st to Tenley Circle

#### EVDENDITUDE SCHEDULE

EXPENDITORE SCHEDULE												
	_ (11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	322	16	338	0	0	0	0	0	0	0	338	5
(03) Project Management	109	94	203	157	0	0	0	0	0	157	360	)
(04) Construction	0	625	625	1,875	0	0	0	0	0	1,875	2,500	1
Total:	431	735	1,166	2,032	0	0	0	0	0	2,032	3,198	

#### **FUNDING SCHEDULE**

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	354	611	965	1,690	0	0	0	0	0	1,690	2,655
Highway Trust Fund (0351)	77	124	201	342	0	0	0	0	0	342	544
Total:	431	735	1,166	2,032	0	0	0	0	0	2,032	3,198

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

1999 **Initial Authorization Date:** Inital Cost: 4.611 Implementation Status: Design complete UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority:

Unity of Purpose **Public Works Program Category:** 

Scheduled

Actual

Development of Scope:

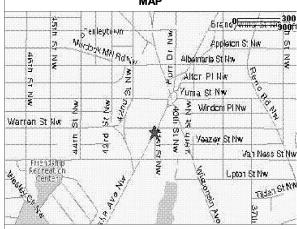
Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

MAP

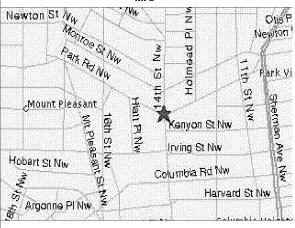


Nebraska NW, 41st to Tenley Circle

#### ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: **CKT A6** KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Roadway Reconstructiom** Park Rd. NW 14th to 16th **Department of Transportation** Maintenance Costs: Subproject Location: 2nd St., NE, F to L Streets EXPENDITURE SCHEDULE Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)Initial Authorization Date: 1999 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total 3,768 Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Design complete (01) Design 240 240 UsefulLife: 30 375 375 0 (03) Project Management 0 125 0 0 0 125 500 Ward: (04) Construction Λ 1,500 1,500 500 0 0 500 2,000 0 CIP Approval Criteria: Efficiency Improvements 0 Total: 240 1,875 2,115 625 0 O 0 0 625 2,740 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works** Program Category: **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 2,278 199 1.559 1,758 520 520 Final design Complete: Highway Trust Fund (0351) 41 316 357 105 0 0 0 0 0 105 462 **OBP Executes Condt Contract:** 625 0 0 0 0 Total: 240 1,875 2,115 0 625 2,740 NTP for Construction: Construction Complete: **Project Closeout Date: Subproject Description:** MAP Newton St /va This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the Z

highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work



2nd St., NE, F to L Streets

#### **Department of Transportation** Project Code: SubProject Code: Agency Code: CKT **A8** KA0 Project Name: Sub Project Name: **Roadway Reconstructiom** 18th St. NE, Douglas to Franklin Subproject Location: 18th St. NE, Douglas to Franklin **EXPENDITURE SCHEDULE** (11)(12)(13)(14)(15)Cost Element Name: Through Budgetd Year 1 Year 2 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Total: (01) Design 0 35 35

0

0

0

0

35

0

0

35

#### ANNUAL OPERATING BUDGET IMPACT

FTF's:

Fund:

0350

(20)

6 Years

Budget:

150

1,000

1,150

(21)

Total

Budget:

150

1,000

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: Inital Cost:

Implementation Status:

UsefulLife:

Ward:

CIP Approval Criteria:

1,185 Functional Category:

Mayor's Policy Priority:

**Program Category:** 

150

1,000

1,150

	I GILDING GOTTEDGEE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	29	29	956	0	0	0	0	0	956	986
Highway Trust Fund (0351)	0	6	6	194	0	0	0	0	0	194	200
Total:	0	35	35	1,150	0	0	0	0	0	1,150	1,185

# Scheduled

Actual

2004

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction:

Construction Complete:

**Project Closeout Date:** 

#### **Subproject Description:**

(03) Project Management

(04) Construction

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP



#### 18th St. NE, Douglas to Franklin

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

Implementing Agency Code:

KA0

(18)

Year 5

0

0

0

(19)

Year 6

0

0

0

Implementing Agency Name:

**Department of Transportation** 

(17)

Year 4

0

0

0

(16)

Year 3

0

0

0

0

# Department of Transportation Project Code: SubProject Co

**CKT** 

SubProject Code: Agency Code: Implementing Agency Code: Fund:

A9 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom 2nd St NE, F to L Street Department of Transportation

Subproject Location: 2nd St NE, F to L Street

# FTE's:

ANNUAL OPERATING BUDGET IMPACT

\_ .\_ .

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE	Milestone Data
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	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	77	77	0	0	0	0	0	0	0	77	
(03) Project Management	0	0	0	0	100	115	0	0	0	215	215	
(04) Construction	0	0	0	0	700	731	0	0	0	1,431	1,431	
Total:	0	77	77	0	800	846	0	0	0	1.646	1.723	

Implementation Status:

**Initial Authorization Date:** 

UsefulLife:

Inital Cost:

Ward:

CIP Approval Criteria:

Functional Category:

Mayor's Policy Priority: Program Category:

Development of Scope: Approval of A/E: Notice to Proceed:

FUNDING SCHEDULE

#### Scheduled

Actual

2004

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	64	64	0	665	704	0	0	0	1,369	1,433
Highway Trust Fund (0351)	0	13	13	0	135	143	0	0	0	277	290
Total:	0	77	77	0	800	846	0	0	0	1,646	1,723

Final design Complete:
OBP Executes Condt Contract:

NTD for Organization

NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP

# Sold St. Nw. So

# 2nd St NE, F to L Street

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: B0 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** NEB.AVE N.W. NEVADA .AVE. TO MIL Department of Transportation

Subproject Location: Nebraska Ave. N.W., Nevada Ave. Milita

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

151

31

### Maintenance Costs:

			EXI	PENDITU	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	li
(01) Design	182	0	182	0	0	0	0	0	0	0	182	ľ
(03) Project Management	0	0	0	0	300	0	0	0	0	300	300	ı,
(04) Construction	0	0	0	0	2,000	0	0	0	0	2,000	2,000	
Total:	182	0	182	0	2,300	0	0	0	0	2,300	2,482	Ì

**FUNDING SCHEDULE** 

0

388

**Initial Authorization Date:** Inital Cost: Implementation Status: UsefulLife:

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Ward: CIP Approval Criteria: 2,482 Functional Category:

FTF's:

Personnel Services:

Non Personnel Services:

30 Efficiency Improvements Roads and Bridges Unity of Purpose

Mayor's Policy Priority: **Program Category:** 

Scheduled Actual

Public Works

2000

New

1.804

_								
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	Year 1	Year 2			Year 5		6 Years	Total
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget
151	0	1,912	0	0	0	0	1,912	2,06

31 182 182 0 2,300 Total: 0

Development of Scope:

Approval of A/E: Notice to Proceed:

388

2,300

Final design Complete:

**OBP Executes Condt Contract:** 

2,482 NTP for Construction: Construction Complete: **Project Closeout Date:** 

#### **Subproject Description:**

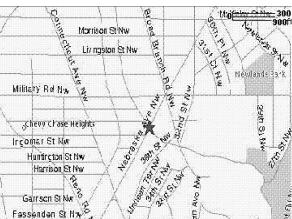
**Cost Element Name:** 

Highway Trust Fund (0351)

Grants (0350)

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



Nebraska Ave. N.W., Nevada Ave. Milita

#### Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: **B1** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: KLINGE RD ENVIRON/TRAF STUDY **Department of Transportation** Roadway Reconstructiom

Subproject Location: Various Locations

Project Code:

CKT

#### ANNUAL OPERATING BUDGET IMPACT

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

**Initial Authorization Date:** 

#### Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Oost Element Name.		FY 2003	Total:			FY 2006:					Budget:	
(01) Design	637	69	706	195	0	0	0	0	0	195	902	
Total:	637	69	706	195	0	0	0	0	0	195	902	

**EXPENDITURE SCHEDULE** 

Implementation Status: Under design UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority: **Program Category:** 

Roads and Bridges Unity of Purpose Public Works

1990

342

30

10

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	510	55	565	156	0	0	0	0	0	156	721
Highway Trust Fund (0351)	128	14	141	39	0	0	0	0	0	39	180
Total:	637	69	706	195	0	0	0	0	0	195	902

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

902 NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

The District of Columbia Department of Public Work's Division of Transportation proposes to determine the feasibility of re-opening a segment of Klingle Road. Klingle Road was closed to traffic in 1990. Closing the street segment has adversely impacted traffic on surrounding roadways in the vicinity of the National Cathedral, American University, Calvert/Woodley neighborhoods and upper Georgetown. This study will determine environmental impacts consistent with federal regulations and document whether reopening the street will improve traffic safety and level of service in the Connecticut Avenue and Porter Street area.

#### Scope of Work

The scope of work will include, but not be limited to the following:

Environmental impact analysis; Traffic Study; and, Develop and Design.



**Various Locations** 

#### **Department of Transportation** Project Code: SubProject Code:

Implementing Agency Code: Fund: KA0 0350

FTE's:

CKT Project Name: **Roadway Reconstructiom** 

Sub Project Name: N.CAPITAL ST NE, MICHIGAN - BUCH Department of Transportation

B2

Implementing Agency Name:

Non Personnel Services:

Subproject Location: N. Capitol St NE, Michigan - Allison St

Maintenance Costs:

Personnel Services:

			EX	PENDITUE	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	372	100	472	0	0	0	0	0	0	0	472	ľ
(03) Project Management	0	180	180	900	465	0	0	0	0	1,365	1,545	Į,
(04) Construction	0	1,200	1,200	6,000	3,100	0	0	0	0	9,100	10,300	Ì
Total:	372	1,480	1,852	6,900	3,565	0	0	0	0	10,465	12,317	F

Agency Code:

KA0

Mil	esto	one	Data	
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ANNUAL OPERATING BUDGET IMPACT

1999 **Initial Authorization Date:** Inital Cost: 11.431 Implementation Status: Design complete UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:** 

> Scheduled Actual

#### ELINDING SCHEDITI E

				DNIIDING	SCHEDUI	ᄕ					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	293	1,227	1,521	5,737	2,964	0	0	0	0	8,702	10,222
Highway Trust Fund (0351)	79	252	331	1,163	601	0	0	0	0	1,763	2,094
Total:	372	1,480	1,852	6,900	3,565	0	0	0	0	10,465	12,317

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

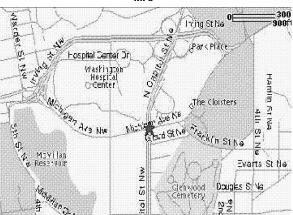
**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



# N. Capitol St NE, Michigan - Allison St

#### Scope of Work

#### **Department of Transportation** Project Code: SubProject Code:

CKT

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**B3** 

**Roadway Reconstructiom** Kenilworth Avenue-Foote Street RR **Department of Transportation** 

Subproject Location: Kenilworth Avenue-Foote Street RR

#### **EXPENDITURE SCHEDULE**

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
340	0	340	0	0	0	0	0	0	0	340
0	0	0	0	300	900	750	0	0	1,950	1,950
0	0	0	0	2,000	6,000	5,000	0	0	13,000	13,000
340	0	340	0	2,300	6,900	5,750	0	0	14,950	15,290
	Through FY 2002: 340 0	Through FY 2003  340  0  0  0  0  0	Through FY 2002: FY 2003 Total:  340 0 340 0 0 0 0 0 0 0	Through FY 2002: Budgetd FY 2003: Total: Year 1 FY 2004: 340 0 340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Through FY 2002: FY 2003	Through FY 2002: Budgetd FY 2003	Through FY 2002: FY 2003	Through FY 2002: FY 2003 Total: Year 1 Year 2 Year 3 Year 4 Year 5 FY 2006: FY 2006: FY 2007: FY 2008:	Through FY 2002: FY 2003	Through FY 2002: FY 2003

#### Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1999 **Initial Authorization Date:** Inital Cost: 2.940 Implementation Status: Design complete UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works

**Program Category:** 

Scheduled

Actual

			•	CHDING	SCHEDU						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	268	0	268	0	1,912	5,737	4,781	0	0	12,431	12,699
Highway Trust Fund (0351)	72	0	72	0	388	1,163	969	0	0	2,519	2,591
Total:	340	0	340	0	2,300	6,900	5,750	0	0	14,950	15,290

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP

# Hayes St Ne Gault Fl Na Grant St Ne Edson P\Ne Eads St N D'y SI Ne C'ay SI Ne Brooks 31 NE

#### Kenilworth Avenue-Foote Street RR

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B5 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom BENNING RD. N.E. 18TH ST (EAST) - 3 Department of Transportation

Subproject Location: Benning Rd, N.E., Anac Ave to Bridges O

#### EXPENDITURE SCHEDULE Milestone Data

												i
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	500	500	0	0	0	0	0	0	0	500	ľ
(03) Project Management	0	0	0	0	168	168	0	0	0	336	336	ľ
(04) Construction	0	0	0	0	1,092	1,092	0	0	0	2,184	2,184	
Total:	0	500	500	0	1,260	1,260	0	0	0	2,520	3,020	F

Initial Authorization Date: 2000
Inital Cost: 5,831
Implementation Status: New
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category: Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled

Actual

F	UNDING	SCHEDUL	E.

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	416	416	0	1,048	1,048	0	0	0	2,096	2,512	
Highway Trust Fund (0351)	0	84	84	0	212	212	0	0	0	425	509	
Total:	0	500	500	0	1,260	1,260	0	0	0	2,520	3,020	

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP

# 

# Benning Rd, N.E., Anac Ave to Bridges O

#### Scope of Work

# Department of Transportation Project Code: SubProject Co

**CKT** 

SubProject Code: Agency Code: Implementing Agency Code: Fund: **B6 KA0 KA0 0350** 

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstructiom S. CAPITOL ST. SOUTH OF FIRTH STE Department of Transportation

Subproject Location: So. Cap. St, So. Firth Sterl Ave to Br

# Maintenance Costs:

ANNUAL OPERATING BUDGET IMPACT

Milestone Date

			EXI	PENDITUR	KE SCHEL	JULE						Milesto	ne Data
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:	2000 7,950 New
(01) Design	489	0	489	0	0	0	0	0	0	0	489	UsefulLife:	30
(03) Project Management (04) Construction	0	0	0	329 2,049	0	0	0	0	0	329 2,049		Ward: CIP Approval Criteria:	6 Efficiency Improvements
Total:	489	0	488	2,379	0	0	0	0	0	2,379	2,867	Functional Category:	Roads and Bridges
												Mayor's Policy Priority: Program Category:	Unity of Purpose Public Works

#### **FUNDING SCHEDULE**

EVDENDITUDE SCHEDULE

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	406	0	406	1,978	0	0	0	0	0	1,978	2,384
Highway Trust Fund (0351)	82	0	82	401	0	0	0	0	0	401	483
Total:	489	0	488	2,379	0	0	0	0	0	2,379	2,867

# Scheduled

luled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Non Personnel Services:

Final design Complete:
OBP Executes Condt Contract:

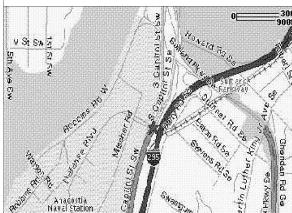
NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### So. Cap. St, So. Firth Sterl Ave to Br

#### Scope of Work

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: C1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** EAST CAPITOL ST. 19TH TO 22ND ST. Department of Transportation

Subproject Location: East Capitol St., 19th St. to 22nd St.

#### EXPENDITURE SCHEDULE

			LAI	LINDITION	IL SCHEL	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ı
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	83	83	300	0	0	0	0	0	300	383	
(03) Project Management	0	0	0	0	0	160	160	0	0	320	320	,
(04) Construction	0	0	0	0	0	1,040	1,040	0	0	2,080	2,080	ĺ,
Total:	0	83	83	300	0	1,200	1,200	0	0	2,700	2,783	

#### **FUNDING SCHEDULE**

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	69	69	249	0	998	998	0	0	2,245	2,314
Highway Trust Fund (0351)	0	14	14	51	0	202	202	0	0	455	469
Total:	0	83	83	300	0	1,200	1,200	0	0	2,700	2,783

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

Initial Authorization Date:	2000
Inital Cost:	5,579
Implementation Status:	New
UsefulLife:	30
Ward:	7

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled Actual

Development of Scope:

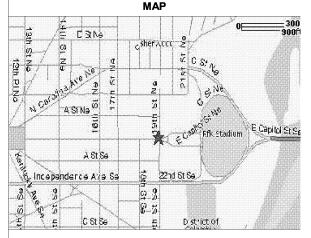
Approval of A/E: Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete:

Project Closeout Date:



East Capitol St., 19th St. to 22nd St.

Project Code:

CKT

SubProject Code: Agency Code: Implementing Agency Code: Fund: C2 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** INDEP. AVE. S.E. 19TH ST. TO BRIDGE Department of Transportation

Subproject Location: Independence Ave., S.E., 19th St. to Bri

#### EXPENDITURE SCHEDULE

EXPENDITURE SCHEDULE												
Cost Element Name:	(11)	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18)	(19) Year 6	(20) 6 Years	(21) Total	ī
Cost Element Name:	Through FY 2002:		Total:					Year 5 FY 2008:	FY 2009:	Budget:	Budget:	I
					2000.	2000.	2007.	2000.	2000.	Ŭ		
(01) Design	20	100	120	112	0	0	0	0	0	112	231	1
(03) Project Management	0	0	0	0	53	107	0	0	0	160	160	1
(04) Construction	0	0	0	0	343	697	0	0	0	1,040	1,040	1
Total:	20	100	120	112	396	804	0	0	0	1,312	1,431	F

#### **FUNDING SCHEDULE**

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	16	83	99	93	329	669	0	0	0	1,091	1,190
Highway Trust Fund (0351)	4	17	21	19	67	135	0	0	0	221	242
Total:	20	100	120	112	396	804	0	0	0	1,312	1,431

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

Initial Authorization Date:	2000
Inital Cost:	2,870
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Critoria:	Efficiency Improvements

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:** 

Scheduled

Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

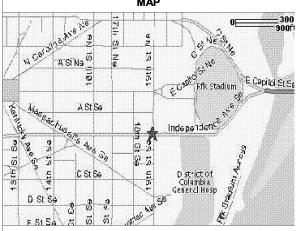
Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Independence Ave., S.E., 19th St. to Bri

SubProject Code: Agency Code: Implementing Agency Code: Fund: C3 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

**Roadway Reconstructiom** FY2000 WHEELCHAIR/BICYCLE RAMP Department of Transportation

Subproject Location: Various Locations

Project Code:

**CKT** 

			EXI	PENDITUR	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	93	0	0	0	0	0	93	93	
(03) Project Management	0	0	0	64	0	0	0	0	0	64	64	
(04) Construction	0	0	0	360	0	0	0	0	0	360	360	
Total:	0	0	0	517	0	0	0	0	0	517	517	

#### **FUNDING SCHEDULE**

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	430	0	0	0	0	0	430	430
Highway Trust Fund (0351)	0	0	0	87	0	0	0	0	0	87	87
Total:	0	0	0	517	0	0	0	0	0	517	517

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

#### ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

#### Milestone Data

Initial Authorization Date:	2000
Inital Cost:	1,103
Implementation Status:	New
UsefulLife:	30
Ward:	10

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:** 

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

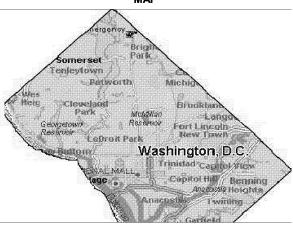
Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete:

Project Closeout Date:

# MAP



**Various Locations**